



ESSER III Projected Costs

Budget #s		Cost per year of grant	Total for 3 yrs of grant
	Employee Retention Stipend	\$421,022	\$421,022
	Employee Covid Extra Duties Stipend	\$421,022	\$421,022
	HVAC Replacement at Anderson Elementary	\$400,000	\$400,000
	HVAC Replacement at Junior High	\$2,200,000	\$2,200,000
	SEL		\$1,000,000
	20% Set aside		\$1,064,456.43
	TOTAL GRANT AWARD \$5,322,282.12		

Employee Retention Stipend:

In an effort to stabilize the workforce, a one time retention stipend will be issued in the fall of 2021 for all returning employees.

Employee Covid Extra-Duty Stipend:

Employees throughout the District have been required to complete a variety of extra duties to keep classrooms, common areas, busses, etc, safe for use. This one-time extra duty stipend compensates various employee groups for this extra work. This will be paid at the end of the 2021-2022 academic year.

HVAC Replacement at Anderson Elementary:

The current HVAC system at Anderson Elementary needs to be updated in order to help remove biological particulate matter in the air stream. This updated system will make classroom air in the older classrooms of the building safer from Covid and other airborne pathogens.

HVAC Replacement at the Junior High:

The current HVAC system at the Madison Consolidated Junior High School needs to be updated in order to help remove biological particulate matter in the air stream. This updated system will make air in the entire building safer from Covid and other airborne pathogens.

Math Interventionists Salary and Benefits:

It is evident from achievement scores this spring that our students have not progressed adequately in mathematics. Hiring math interventionists will help close this gap. This budget item will extend the math interventionist positions one additional year beyond the original hire made from ESSER II dollars.